

2011-2012 proposed budget

RECEIPTS		Proposed
Contributions	\$	22,000.00
Region 8 Assemblies	\$	7,800.00
Region 8 7th Tradition	\$	750.00
Way and Means Projects	\$	1,600.00
TSW Committee	\$	50.00
Seed Money Returned	\$	1,000.00
Service & Traditions W/S	\$	100.00
Special Appeal	\$	1,300.00
Net Receipts	\$	34,600.00
 EXPENSES		
Board Expenses:		
Chairman	\$	100.00
Vice-Chairman	\$	300.00
Secretary	\$	400.00
Treasurer	\$	350.00
Board Travel & Parliamentarian		
Board Travel	\$	7,000.00
Parliamentarian	\$	1,500.00
Chairman-Other Travel	\$	2,500.00
Chairman-WSO Expenses	\$	1,250.00
WSBC Region Delegate Travel	\$	3,000.00
Committee Chair Travel	\$	8,500.00
Committees:		
Bylaws/ Electronic Documents	\$	400.00
Technology	\$	690.00
Unity with Diversity	\$	300.00
Rep Funding	\$	1,400.00
IGOR Committee	\$	640.00
TSW Committee	\$	300.00
Public Information	\$	300.00
International matching fund	\$	-
Ways and Means	\$	50.00
Ways and Means Projects	\$	800.00
Service & Traditions Workshop Tr	\$	750.00
WSO Contributions	\$	1,000.00
Seed Money Advanced	\$	1,000.00
Corporate Expenses	\$	500.00
Insurance	\$	-
Miscellaneous		
Website	\$	150.00
Trustee Assembly Funding	\$	600.00
Equipment	\$	750.00
PayPal fees	\$	70.00
Total Expenses	\$	34,600.00